



## UN Development Programme Tajikistan - Dushanbe

**Award ID** 00089898

**Award Title** Strengthening Disaster Risk Reduction and Response Capacities

**Start Year** 2016

**End Year** 2022

**Implementing Partner**  
(Executing Agency) UNDP

**Responsible Party**  
(Implementing Agent) UNDP

### Budget (US\$) as of Last Revision on

Donor	Fund	Amount
JPN	30000 Programme Cost Sharing	990,422.00
UNDP	0400 TRAC	-
<b>Total Budget 2022</b>		<b>990,422.00</b>
<b>Total Expenditure (2021 and prior)</b>		<b>10,546,147.23</b>
<b>Total Award</b>		<b>11,536,569.23</b>
<b>Unprogrammed/unawarded</b>		<b>-</b>

### Revision type

### Brief Description

This year project aims to finalize all activities envisaged by the project. Remaining activities includes: distribution of risk profiles to the district authorities, facilitation of the implementation of disaster risk reduction sub-projects by the partners and implement Eco-DRR sub projects in 8 sites, distribute Municipality DRM Improvement Plans to 9 municipalities, procurement of SAR equipment for SAR teams, and handover of heavy machinery and warehouse for NFI to the project partners.

Agreed By: Firdavs Faizulloev, DRMP Programme Manager

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Firdavs Faizulloev  
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Agreed By: Arif Mohammad Faisal, UNDP Team Leader

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Arif Mohammad Faisal  
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Agreed By: Makhvash Khamraeva, UNDP PFA

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Makhvash Khamraeva  
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Agreed By: Mubin Rustamov, UNDP ARR Programme

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## United Nations Development Programme

**QUALITY CHECK-LIST FOR ANNUAL WORK PLAN**

General information		
Year	2022	
Project ID:	00089898	
Project Title:	Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)	
Output ID:	00095938	
Output Title:	Proportion of the at-risk population covered by national and community level mechanisms to prepare for and recover from disaster events	
Period of implementation:	07/09/2016 – 31/03/2022	Indicate project duration in DD/MM/YY format
Dates of agreed project extensions (if any)	01/09/2020 – 31/08/2021 01/09/2021 – 31/12/2021 01/01/2022 – 31/03/2022	Provide number of previous project extensions received and dates of extensions. The latest request for extension is under consideration of the GoJ.

Steering Committee		
Date of Steering Committee	07/12/2020	Indicate date in DD/MM/YY format
Steering Committee Outcomes	<input checked="" type="checkbox"/> The budget and activities as well as request for 3 months no-cost extension has been agreed with the Steering Committee members  <input type="checkbox"/> The minutes are counter-signed by the national counterpart  <input type="checkbox"/> Minutes of the last Steering Committee meeting is attached herewith	Tick the box as appropriate
Steering Committee Decisions that require follow-up from UNDP	<ol style="list-style-type: none"> <li>1. During the next PSC meeting to present detailed project budget expenditure plan for 2021 to be organized in February 2021 with consideration of lessons learnt, delivery acceleration efforts, activities and timelines.</li> <li>2. The presentation of the Countrywide Multi-Hazard Risk Assessment results for key stakeholders to be organized in January 2021.</li> <li>3. The discussion of the next phase of the project to be initiated in second quarter of 2021.</li> </ol>	The last PSC meeting was conducted in December 2020.

## United Nations Development Programme



<b>Actions Taken/Planned by project team to address follow-up actions</b>	<ol style="list-style-type: none"> <li>1. AWP 2022 is drafted. The list equipment and machinery were discussed and agreed with CoES, ALRI and AoH.</li> <li>2. Finalize the procurement of agreed items.</li> </ol>	
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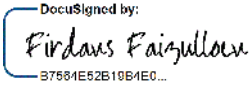
Programmatic information		
<b>Contributions of AWP to Project Results</b>	1.1 Risk Profiles printed and disseminated. 1.2 Strategic risk reduction projects prioritized and implemented. 1.3 Weather data collection improved. 2.1 Urban disaster management challenges and opportunities assessed. 3.2 Capacities of SAR teams strengthened through provision of equipment. 4.2 Relief stockpiles in Tajikistan for use in Afghanistan established (warehouse in Khorog).	Indicate key (outcome) indicators/results to be achieved in the year of AWP
<b>Key/flagship activities</b>	<ul style="list-style-type: none"> <li>• Prioritize and implement strategic risk reduction projects, including Ec-DRR.</li> <li>• Procurement of hydrology equipment.</li> <li>• Procurement of SAR equipment.</li> <li>• Handover of relief supply stockpile in Khorog.</li> </ul>	Indicate flagship activities that contribute to positioning of UNDP. These activities will need to be included in the Comms plan.
<b>Knowledge products</b>	N/A	Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/toolkits, etc.
<b>Innovation/Digitization</b>	N/A	Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well.
<b>Gender Equality &amp; Mainstreaming</b>	GEN Marker: GEN 1  Key Activities: N/A	Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant activities/key results to be achieved

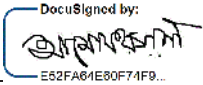
Budgetary information		
<b>a. Total project budget (non-core)(b+c+d)</b>	11,536,569.23	Indicate amount in USD as per ProDoc
<b>b. Budget for the current year (non-core):</b>	990,422.00	Indicate amount in USD planned as per AWP
<b>c. Previous years expenditures (non-core):</b>	10,546,147.23	Indicate total budget utilization in USD (expenses + commitments)
<b>d. Future year budgets (non-core):</b>	N/A	Provide projected amounts in USD <b>per years</b>
<b>e. TRAC commitment for the total project duration (f+j+k)</b>	35,000.62	Indicate amount of TRAC pledged/committed in USD as per ProDoc
<b>f. TRAC requested for the current year:</b>	N/A	Indicate amount in USD as per AWP

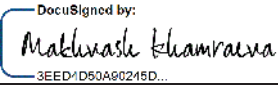
## United Nations Development Programme



<b>j. Previous years expenditures (TRAC):</b>	35,000.62	Indicate total budget utilization in USD (expenses + commitments)
<b>k. Remaining TRAC for future years (if committed):</b>	N/A	Provide projected amounts in USD
<b>Justification for TRAC</b>	For Payroll Expenses.	Tick the box as appropriate
<b>Description on TRAC activities</b>	N/A	
<b>DPC</b>	DPC amount for the current year: \$7,759	
	<input type="checkbox"/> DPC is included only to cover the cost of UPL charges <input type="checkbox"/> DPC is included to projects financed from the GEF-family of vertical funds <input checked="" type="checkbox"/> DPC is included to cover both UPL charges and cost of quality assurance of staff	Tick the box as appropriate

**Submitted by:**   
 Firdavs Faizulloev, Programme Manager

**Endorsed by:**   
 Arif Mohammad Faisal, Team Leader for CC, DRR and EE a.i.

**Cleared by:**   
 Makhvash Khamraeva, Programme Finance Associate

**Approved by:**   
 Christophoros Politis, Deputy Resident Representative



## Annual Work Plan for January – March 2022

<b>Program Title:</b>	Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)
<b>UNDAF/CPD Outcome(s):</b>	<u>Outcome 6: People in Tajikistan are more resilient to natural and man-made disasters and benefit from improved policy and operational frameworks for environmental protection and management of natural resources.</u>
<b>Expected Output(s):</b>	<u>Output 6.3: Strengthened livelihoods through solutions for disaster and climate risk management</u>
<b>Implementing partner:</b>	United Nations Development Programme in Tajikistan
<b>Other Partners:</b>	The Committee of Emergency Situations and Civil Defense under the Government of the Republic of Tajikistan,  Agency for Land Reclamation and Irrigation, Agency of Hydrometeorology under the Committee for Environmental Protection under the Government of the Republic of Tajikistan.

### Brief Description

The “Strengthening Disaster Risk Reduction and Response Capacities” project is a four-year project that aims to reduce disaster impact in Tajikistan. The project works on 1) improving disaster risk assessment, 2) improving the consideration of environmental issues in risk management, 3) improving risk avoidance through establishment of better early warning system of climatic hazards and 4) expanded search and rescue capacities in Tajikistan and neighboring areas of Afghanistan.

This year project aims to finalize all activities envisaged by the project. Remaining activities includes: distribution of risk profiles to the district authorities, facilitation of the implementation of disaster risk reduction sub-projects by the partners and implement Eco-DRR sub projects in 8 sites, distribute Municipality DRM Improvement Plans to 9 municipalities, procurement of SAR equipment for SAR teams, and handover of heavy machinery and warehouse for NFI to the project partners.

Programme Period:	2016-2022	Total budget for 2022: 990,422.00 USD
Project period:	January – March 2022	Donor (Government of Japan): 990,422.00 USD
Project ID:	00095938	UNDP (TRAC): N/A
Award ID:	00089898	
PAC Meeting Date:	02 September 2016	
Management Arrangements	DIM	

### Agreed by UNDP Tajikistan:

Mr. Christophoros Politis, Deputy Resident Representative, UNDP Tajikistan

Signature:  \_\_\_\_\_  
Date: 14-Feb-2022

**WORK PLAN****Year:** 2022 (January-March)**Project:** Disaster Risk Management Programme: Strengthening Disaster Risk Reduction and Response Capacities (SDRRRC)**Project ID:** 00095938

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
<b>OUTCOME 1: Risks Assessed and Addressed through Risk Reduction Activities and Improved Warning</b>  <b>1.1 Conduct risk assessments to generate Risk Profiles</b>  <b>Baseline:</b> 1.1.1 Since 2003, local authorities, UN agencies and NGOs have been working at collecting risk information through a range of community-based disaster management projects. However, these efforts were on using the risk information to define evacuation needs. Currently, no district risk profiles have been developed at district level, which allows to rationally direct resources where they would do the most good.  <b>Overall target:</b> Conduct countrywide risk assessments and generate district risk profiles.  <b>Achieved results:</b> Risk assessment conducted and risk profiles developed for all districts of Tajikistan (58 districts) thus covered whole population of Tajikistan.  <b>Targets for 2022:</b> 1.1.1 District risk profiles disseminated and awareness rising campaigns conducted.  <b>Indicators:</b>	<b>Activity 1.1 Conduct risk assessments to generate Risk Profiles</b>  1.1.1 Conduct at least 5 workshops to transfer the knowledge and skills in multi-hazard, vulnerability, and risk assessment tools and analysis for the stakeholders involved in the risk assessment focused on land use planning in the provincial/district levels.			X	X					CoES Governmental agencies UNDP DRMP	Government of Japan	75700 – Training, Workshops and Confer (Rent of premises, translation, stationary etc.)	2,000.00
													71300 – Local Consultants (Risk assessment)

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
1.1.1 # of district risk profiles generated for all districts and awareness rising campaigns conducted.													
											<b>Sub-total</b>	<b>9,000.00</b>	
<b>1.2 Implement strategic risk reduction sub-projects</b>	<b>Activity 1.2 Implement strategic risk reduction sub-projects</b>												
<b>Baseline:</b> 1.2.1 There is a need to implement DRR sub projects in the most vulnerable areas of Tajikistan. No or little work were done in reducing disaster risks since independence. Weak control of the land use in the rural areas has expended settlement areas into the disaster prone and risky places. Last year MOU was signed between UNDP, CoES and ALRI to implement 55 DRR sub-projects. This year, UNDP will work with partners to finalize selected sub-projects.  <b>Overall target:</b> To finalize 40 risk reduction sub-projects over the life of the project  <b>Achieved results:</b> 40 risk reduction sub-projects implemented (including eco DRR).  <b>Targets for 2022:</b> 1.2.1 At least 28 risk reduction sub-projects are designed and implemented.  <b>Indicators:</b> 1.2.1 Implementation of at least 28 DRR infrastructure activities, which will cover at least 30,000 beneficiaries (15,000 women).	1.2.1 Identify, prioritize, and implement at least 8 eco-DRR (tree planting and fencing, pasture control) sub-projects (UNDP).	x	x	x						CoES, ALRI, UNDP DRMP	Government of Japan	72100 – Contractual Services-Companies	74,673.29
	1.2.2 Finalize implementation of at least 20 risk reduction sub-projects (CoES, ALRI).	x	x	x									
	1.2.3 Conduct monitoring of implementation process to ensure due quality (UNDP with relevant partners).	x	x	x									
	1.2.4 Procurement of dump truck for ALRI.												
											<b>Sub-total</b>	<b>74,673.29</b>	
<b>1.3 Improve weather data collection</b>	<b>Activity 1.3 Improve weather data collection</b>												

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
<p><b>Baseline:</b> 1.3.1 Currently, the Tajik Agency for Hydrometeorology (AoH) monitors weather conditions on a daily basis and issues daily forecasts of severe weather, including heavy precipitation or severe storms. However, a significant constraint remains. Agency for Hydrometeorology has only 52 weather stations, and not all are operational. Tajikistan's mountainous terrain, variation in local topography and climatological zones requires a dense network of temperature, pressure, precipitation-reporting stations to improve forecast accuracy, particularly for short-term severe weather events.</p> <p><b>Overall target:</b> To strengthen data collection network of the Agency of Hydrometeorology to improve the accuracy of severe weather forecasting.</p> <p><b>Achieved results:</b> 13 meteorological equipment and tools were handed over to the Agency of Hydrometeorology and training on WRF model was conducted for 12 AoH staff. High performance computer for WRF model was installed to enable Agency on Hydrometeorology to produce accurate weather forecast improved.</p> <p><b>Targets for 2022:</b> 1.3.1 To improve forecast accuracy, particularly for short term severe weather events.</p> <p><b>Indicators:</b> 1.3.1 Hydrological equipment delivered.</p>	1.3.1 Procurement of hydrological equipment to improve forecast accuracy, particularly for short term severe weather events.	x	x	x						CoES,/UNDP DRMP, AoH	Government of Japan	72100 – Contractual Services-Companies	232,180.00
											<b>Sub-total</b>	<b>232,180.00</b>	
<b>Total for Outcome 1</b>												<b>315,853.29</b>	



EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
<b>OUTCOME 2: Improved management of urban risks</b>	<b>Activity 2.1 Assess urban disaster management challenges and opportunities</b>												
<p><b>2.1 Assess urban disaster management challenges and opportunities</b></p> <p><b>Baseline:</b></p> <p>2.1.1 There is no standard process, which should be used to assess the challenges in selected municipality from natural and manmade hazards as well as disaster preparedness, warning and response capabilities. Starting from 2018, UNDP started development of Municipality DRM improvement plans for 9 municipalities (Kushoniyon, Shaartuz, Kulyab, Gharm, Khujand, Tursunzade, Jaykhun, Khorog and Pandjakent). In 2019, assessment of the DRM system and trainings were conducted in Gharm, Khujand, Shaartuz, Pandjakent, Kulyab, Kushoniyon and Khorog. Municipality DRM improvement plans for Gharm, Khujand, Shaartuz, Kulob, Kushoniyon, Pandjakent, Tusunzoda, Jayhun were developed and handed over for approval. In 2021, project changed target area from Khorog town to Hisor town to omit duplication with the initiative of Aga Khan Agency for Habitat (AKAH). During assessment of DRM system in Khorog it was revealed that AKAH initiated similar project.</p> <p><b>Overall target:</b></p> <p>To assess the challenges facing 9 municipalities from natural and man-made hazards as well as disaster preparedness, warning and response capabilities and develop the municipality disaster risk management improvement plans.</p> <p><b>Achieved results:</b></p> <p>Assessment of the challenges of 9 municipalities conducted and Municipality disaster risk management improvement plans developed.</p>	<p>2.1.1 Publication of Municipality DRM improvement plans for 9 municipalities.</p> <p>2.1.2 Distribute Municipality DRM improvement plans to the relevant town authorities and departments.</p>	x	x							CoES, Municipal authorities, UNDP DRMP	Government of Japan		

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
<b>Targets for 2022:</b> 2.1.1 Municipality disaster risk management improvement plans for 9 municipalities printed and distributed to the main departments of the town.  <b>Indicators:</b> 2.1.1 Municipality disaster risk management improvement plans printed and distributed to 9 municipalities.													
<b>Sub-total</b>											0.00		
<b>Total for Outcome 2</b>													0.00
<b>OUTCOME 3: Search and Rescue Capacities Improved</b>	<b>Activity 3.2 Increase search and rescue capacities of CoES</b>												
<b>3.2 Increase search and rescue capacities of CoES</b>  <b>Baseline:</b> 3.2.1 Limited SAR capacities of CoES;  <b>Overall target:</b> To increase SAR capacities through additional equipment, training and improved facilities.  <b>Achieved results:</b> 36 types (434 units) of equipment and machinery were handed over to CoES. SAR building was rehabilitated.  <b>Targets for 2022:</b> 3.2.1 SAR teams' capacities improved and effectively response to disasters.  <b>Indicators:</b>	3.2.1 Procurement of SAR equipment for SAR teams.	x	x	x						CoES, UNDP DRMP National SAR team	Government of Japan	72200 - Equipment and Furniture (Procurement of heavy and light SAR equipment)	482,647.70

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME Months								RESPONSIBLE PARTY	PLANNED BUDGET		
		1	2	3	4	5	6	7	8		Funding Source	Budget Description	Amount (USD)
3.2.1 Increase SAR capacities through provision of additional equipment.													
											<b>Sub-total</b>	<b>482,647.70</b>	
											<b>Total for Outcome 3</b>	<b>482,647.70</b>	
<b>Project Management Cost</b>													
71400 - Contractual Services – Individuals												11,241.00	
71600 – Local Travel												2,500.00	
72100 - Contractual Services-Companies (Evaluation of project)													
72400 – Communication & Audio Visual Equip												500.00	
73100 – Rental & Maintenance-Premises (rent of office, utilities, office supplies etc.)												4,500.00	
73400 – Rental & Maintenance of Other Equip												1,500.00	
74500 - Miscellaneous Expenses (Service to projects, bank charges, UPL)												9,759.00	
<b>Total for management cost</b>												<b>30,000.00</b>	
<b>GRAND TOTAL</b>											<b>Total for outcomes</b>	<b>828,500.99</b>	
											<b>GMS (including GMS for open commitments)</b>	<b>161,921.01</b>	
											<b>Grand total</b>	<b>990,422.00</b>	